

COUNTY OF COLLIER PUBLIC HEARING NOTICE

Public Hearing: Collier County Board of County Commissioners

Date: April 23, 2019

Time: 9:00 a.m. or soon thereafter

Location: Collier County Government Center, County Commissioner's Boardroom, 3rd Floor, 3299 Tamiami Trail East, Naples, Florida.

Notice is hereby given that the Board of County Commissioners of Collier County, Florida proposes to adopt the following budget amendments for FY 2019:

FUND	FUND SOURCE	USE	FUND TOTAL
128 – MPO Grants	Transfer	To provide funds needed for CTD expenses in FY 18/19.	\$72,005.26
711 – Growth Management Grant	Transfer/ Carryforward	To provide funds needed for CTD expenses in FY 18/19.	\$20,514,319.06
710 – Public Service Match	Transfer	To provide funds needed to administer the 2019 Dept of Agriculture Summer Food Service Program.	\$117,643.74
081 – Supervisor of Elections Grant	Transfer	To provide county match funds and recognize the 2018/19 Federal Election Activities Grant and interest.	\$297,679.46
318 – Infrastructure Sales Tax	Transfer	To provide the repayment to the Gen. Fund of a temporary loan to the Infrastructure Sales Tax Fund 318.	\$300,000.00
001 – General Fund	Transfer	To provide a temporary loan to the Infrastructure Sales Tax Fund 318.	\$453,168,422.32
611 – Sheriff's Office Emerg. Phone System	Carryforward	To provide funds needed for the 9-1-1 backup facility.	\$4,482,800.00
426 – CAT Transit Enhance	Transfer	To provide funds needed to support the increase of vendor contract costs for FY 2019.	\$4,040,295.07
427 – Transportation Disadvantaged	Transfer	To provide funds needed to support the increase of vendor contract costs for FY 2019.	\$3,516,262.80

This notice is published in accordance with Florida Statutes 129.06; accordingly the publication of such must be accomplished at least 2 days, but not more than 5 days, before the date of the hearing.

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA
WILLIAM L. MCDANIEL, JR., CHAIRMAN

CRYSTAL K. KINZEL, CLERK
By: Martha Vergara, Deputy Clerk

ND-2269102

April 19, 2019

☐ PROOF O.K. BY: _____ ☐ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

ADVERTISER: BCC BUDGET OFFICE
SALES PERSON: NDN7103
PUBLICATION: ND-DAILY
SIZE: 3 col X 7 in

PROOF CREATED AT: 4/12/2019 5:01 PM
PROOF DUE: -
NEXT RUN DATE: 04/19/19

ND-2269102.INDD